

# O-1. Each High School - Total School Spending

Career Center #0

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,323						
School Enrollment:	143	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 1,313,665	100.0%	\$ 9,186	\$ 9,186	0.0%	98.5%
<b>Instruction</b>		\$ 861,525	65.6%	\$ 6,025	\$ 6,025	0.0%	64.6%
Face-to-Face Teaching		\$ 758,557	57.7%	\$ 5,305	\$ 5,305	0.0%	56.9%
Instructional Teachers		648,776	49.4%	4,537	4,537	0.0%	48.7%
Substitutes		4,510	0.3%	32	32	0.0%	0.3%
Instructional Paraprofessionals		105,271	8.0%	736	736	0.0%	7.9%
Classroom Materials		\$ 102,968	7.8%	\$ 720	\$ 720	0.0%	7.7%
Pupil-Use Technology & Software		37,817	2.9%	264	264	0.0%	2.8%
Instructional Materials, Trips & Supplies		65,151	5.0%	456	456	0.0%	4.9%
<b>Instructional Support</b>		\$ 209,001	15.9%	\$ 1,462	\$ 1,462	0.0%	15.7%
Pupil Support		\$ 6,986	0.5%	\$ 49	\$ 49	0.0%	0.5%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		3,198	0.2%	22	22	0.0%	0.2%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		3,788	0.3%	26	26	0.0%	0.3%
Teacher Support		\$ 186,257	14.2%	\$ 1,302	\$ 1,302	0.0%	14.0%
Curriculum Development		2,871	0.2%	20	20	0.0%	0.2%
In-Service, Staff Development & Support		183,386	14.0%	1,282	1,282	0.0%	13.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 15,758	1.2%	\$ 110	\$ 110	0.0%	1.2%
Program Management		4,167	0.3%	29	29	0.0%	0.3%
Therapists, Psych, Eval, Pers Att. & Soc Workers		11,591	0.9%	81	81	0.0%	0.9%
<b>Operations</b>		\$ 88,731	6.8%	\$ 620	\$ 620	0.0%	6.7%
Non-Instructional Pupil Services		\$ 16,017	1.2%	\$ 112	\$ 112	0.0%	1.2%
Transportation		16,017	1.2%	112	112	0.0%	1.2%
Food Service		0	0.0%	0	0	0.0%	0.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 72,714	5.5%	\$ 508	\$ 508	0.0%	5.5%
Building Upkeep, Utilities & Maintenance		72,714	5.5%	508	508	0.0%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 154,408	11.8%	\$ 1,080	\$ 1,080	0.0%	11.6%
School Management		\$ 154,408	11.8%	\$ 1,080	\$ 1,080	0.0%	11.6%
Principals & Assistant Principals		74,038	5.6%	518	518	0.0%	5.6%
School Office		80,369	6.1%	562	562	0.0%	6.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%